

Unclassified Administrative Expenses - DPWES

87-04-Court/Board Directed Cleanups

Fund/Agency: 001/87	General Operating	
Personnel Services	\$0	<p style="text-align: center;">CAPS Percentage of Solid Waste Funds</p> <p style="text-align: center;">0.0%</p> <p style="text-align: center;">100.0%</p> <div style="border: 1px solid black; padding: 5px; margin-top: 10px;"> ■ Court/Board Directed Cleanups ■ All Other Solid Waste CAPS </div>
Operating Expenses	\$18,432	
Recovered Costs	\$0	
Capital Equipment	\$0	
Total CAPS Cost:	\$18,432	
Federal Revenue	\$0	
State Revenue	\$0	
User Fee Revenue	\$18,432	
Other Revenue	\$0	
Total Revenue:	\$18,432	
Net CAPS Cost:	\$0	
Positions/SYE involved in the delivery of this CAPS	0/0	

► CAPS Summary

This program provides separate resources to rectify zoning violations and other potentially hazardous situations at the direction of the County courts or the Board of Supervisors. It was initiated in FY 2001 to differentiate costs from Health Department Referrals, for which recovery to the General Fund can be made from property owners, and the Community Cleanup Program for requests from neighborhood associations. When directed to perform the cleanup by the Circuit Court, costs are generally recovered from the property owner as part of the order.

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► Method of Service Provision

Staff and equipment from Fund 109, Refuse Collection and Recycling Operations, are used to provide this service as directed. The General Fund reimburses Fund 109 for the actual costs of cleanups performed.

► Performance/Workload Related Data

Title	FY 1998 Actual	FY 1999 Actual	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate
Output: Court/Board Directed Cleanups completed	1	3	2	2	2
Efficiency: Average Cost per Court/Board Directed Cleanups	\$5,630	\$6,419	\$8,803	\$9,103	\$9,216
Service Quality: Percent of Complaints from Circuit Court on Cleanups	0%	0%	0%	0%	0%
Outcome: Percent of Court/Board Directed Cleanups completed as ordered	100%	100%	100%	100%	100%

► User Fee Information

Subobject Code	Fee Title	FY 2002 ABP Fee Total
0611	Court Mandated cleanup fee	\$18,432
Current Fee		Maximum Allowable Fee Amount
No set fee		None
Purpose of Fee: To recover costs for cleanup.		
Levy Authority	Requirements to Change the Fee	Year Fee Was Last Adjusted
Other Remarks: Recovery of this fee is a function of judicial decree.		